

SNAPSHOT of HOME Program Performance--As of 12/31/08
State Participating Jurisdictions



Participating Jurisdiction (PJ): **Wisconsin**

PJ's Total HOME Allocation Received: **\$220,119,725**

PJ Since (FY): **1992**

Category	PJ	National Average	National Rank*
<u>Program Progress:</u>			
% of Funds Committed	92.99%	89.71%	15
% of Funds Disbursed	88.94%	83.15%	11
Leveraging Ratio for Rental Activities	5.31	4.01	11
% of Completed Rental Disbursements to All Rental Commitments**	97.96%	93.29%	17
% of Completed CHDO Disbursements to All CHDO Reservations**	87.6%	80.29%	15
<u>Low-Income Benefit:</u>			
% of 0-50% AMI Renters to All Renters	83.03%	79.96%	28
% of 0-30% AMI Renters to All Renters**	40.5%	37.24%	27
<u>Lease-Up:</u>			
% of Occupied Rental Units to All Completed Rental Units**	95.45%	98.79%	46
<u>Overall Ranking:</u>			13 / 51 PJs
<u>HOME Cost Per Unit and Number of Completed Units:</u>			
Rental Unit	\$20,437	\$27,114	2,946 Units 20.3%
Homebuyer Unit	\$8,236	\$12,953	5,954 Units 41.1%
Homeowner-Rehab Unit	\$11,222	\$20,000	4,116 Units 28.4%
TBRA Unit	\$2,945	\$2,990	1,475 Units 10.2%

* - The National Rank compares the 51 state HOME PJs within the nation, including Puerto Rico but, excluding Washington DC and Insular Areas. A rank of 1 is the highest; a rank of 51 is the lowest.

** - This category is double-weighted in the National Overall Ranking.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Wisconsin WI

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$80,811	\$68,311	\$17,055
State:*	\$63,375	\$72,683	\$17,362
National:**	\$89,640	\$72,481	\$22,984

CHDO Operating Expenses:
(% of allocation)

PJ: 2.9 %
National Avg: 1.1 %

R.S. Means Cost Index: 1.01

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	91.4	88.9	95.1	86.8
Black/African American:	3.3	1.0	1.2	6.1
Asian:	0.6	0.8	0.2	0.9
American Indian/Alaska Native:	0.8	0.8	0.8	0.9
Native Hawaiian/Pacific Islander:	0.0	0.1	0.0	0.1
American Indian/Alaska Native and White:	0.0	0.1	0.0	0.2
Asian and White:	0.0	0.0	0.0	0.1
Black/African American and White:	0.1	0.1	0.0	0.2
American Indian/Alaska Native and Black:	0.0	0.1	0.0	0.1
Other Multi Racial:	0.3	0.2	0.1	0.2
Asian/Pacific Islander:	1.8	3.4	1.0	1.1

ETHNICITY:

Hispanic	1.8	4.6	1.4	3.3
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HOUSEHOLD SIZE:

1 Person:	55.8	23.3	30.8	30.8
2 Persons:	20.0	20.3	24.6	28.8
3 Persons:	11.4	20.6	13.6	20.7
4 Persons:	6.6	18.3	14.2	11.3
5 Persons:	3.4	8.7	9.1	4.5
6 Persons:	1.4	4.2	4.4	2.6
7 Persons:	0.5	1.9	1.6	0.9
8 or more Persons:	0.7	2.6	1.7	0.5

HOUSEHOLD TYPE:

Single/Non-Elderly:	31.6	24.8	19.0	31.7
Elderly:	33.5	3.5	27.4	4.9
Related/Single Parent:	20.1	30.0	17.7	46.9
Related/Two Parent:	10.3	36.5	31.3	13.2
Other:	4.4	5.2	4.6	3.3

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	18.1	0.1 [#]
HOME TBRA:	4.8	
Other:	12.5	
No Assistance:	64.5	

of Section 504 Compliant Units / Completed Units Since 2001 114

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

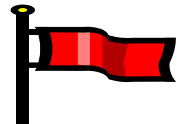


**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Wisconsin State: WI

Summary: 1 / Of the 5 Indicators are Red Flags

Overall Rank: 13

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 90.05%	97.96	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 74.23%	87.6	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	83.03	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 98.26%	95.45	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.970	1.96	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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